SUMMARY OF BUDGETED POSITIONS

Branch	FY 2010-11 Authority	Change in Positions	Proposed FY 2010-11 Authority
Executive and General Operations	21.0	-	21.0
Office of External Affairs	52.0	-	52.0
Information Technology Services Branch	476.0	-	476.0
Administrative Services Branch	398.5	-	398.5
Member and Benefit Services Branch	611.0	-	611.0
Health Benefits Branch	189.0	2.0	191.0
Investment Operations	251.0	4.0	255.0
Actuarial and Employer Services Branch	192.5	3.0	195.5
General Counsel	105.0	1.0	106.0
Office of Enterprise Risk Management	21.0	3.0	24.0
Total	2,317.0	13.0	2,330.0